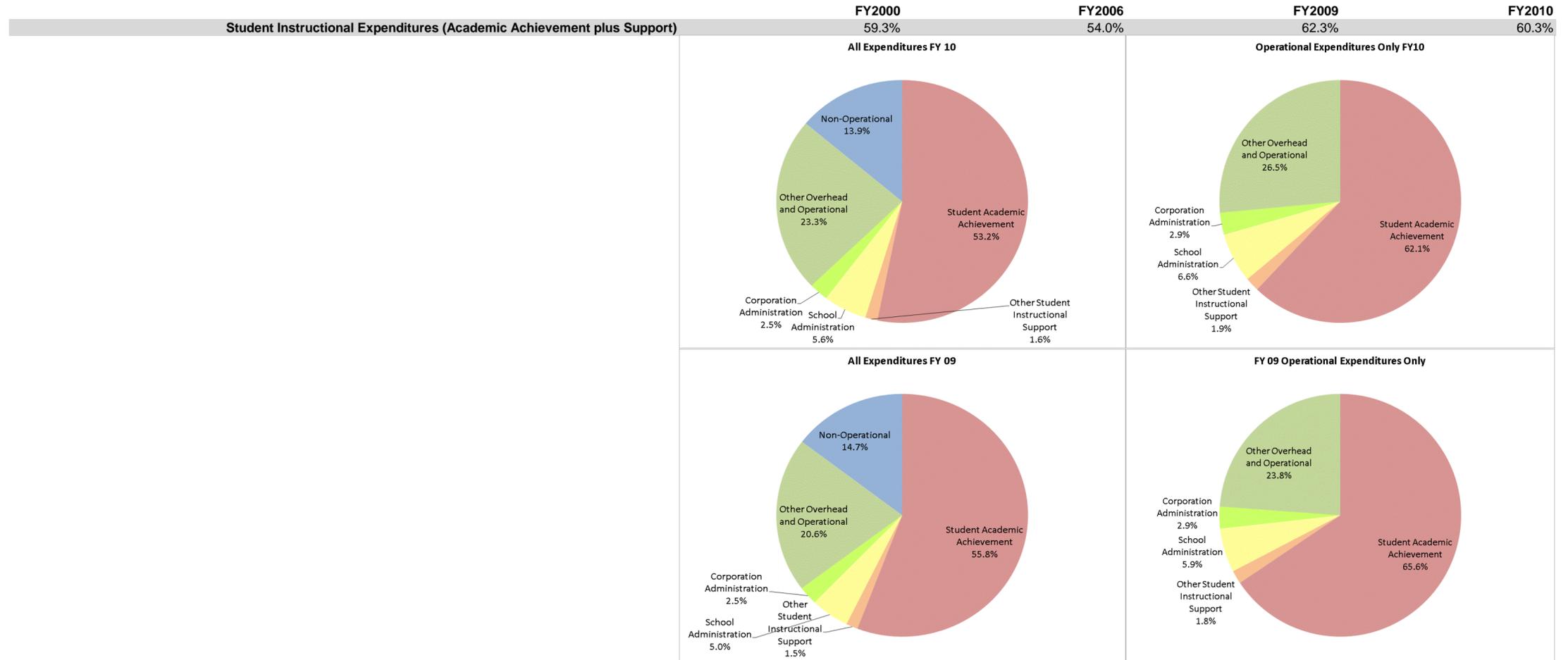


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$3,888,149	52.2%	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,589,642	53.2%
Student Instructional Support	\$531,367	7.1%	\$688,604	7.0%	\$681,549	6.5%	\$753,119	7.2%
Overhead and Operational	\$1,673,647	22.5%	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,706,774	25.8%
Nonoperational	\$1,357,593	18.2%	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,461,817	13.9%
Grand Total	\$7,450,755		\$9,820,965		\$10,545,003		\$10,511,352	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southwest Parke Com Sch Corp (6260)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,376,775	\$1,619,554	\$3,168,037	\$3,018,147	119%	86%	-5%
	11300 Regular Programs; High School	\$1,062,160	\$1,035,212	\$1,490,228	\$1,544,033	45%	49%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$17,190	\$5,373			-69%
	11420 Vocational Education; Agriculture B	\$2,664	\$33,196	\$40,527	\$45,349	> 500%	37%	12%
	11460 Vocational Education; Occupational Home Economics	\$23,804	\$31,767	\$36,964	\$38,023	60%	20%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,853	\$1,219	\$1,446		-49%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,187	\$160,998	\$214,745	\$270,241	184%	68%	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$6,416	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$47,931	\$90,262	\$66,671	\$69,681	45%	-23%	5%
	12350 Physical Impairment; Homebound	\$3,476	\$6,227	\$15,041	\$4,808	38%	-23%	-68%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$56,348	\$47,920	\$71,186	\$78,036	38%	63%	10%
	12520 Culturally Different; Compensatory	\$3,771	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$32,890	\$28,766	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$297	\$3,134	\$3,527	\$178	-40%	-94%	-95%
	12810 Special Education Preschool	\$0	\$38,500	\$31,625	\$31,625		-18%	0%
	14300 Summer School Programs; High School	\$15,406	\$25,582	\$21,962	\$12,839	-17%	-50%	-42%
	16200 Preventive Remediation	\$17,435	\$22,426	\$12,705	\$10,250	-41%	-54%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$134,273	\$154,185	\$217,785	\$164,665	23%	7%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$82,229	\$65,585	\$72,720	-\$27,083	-133%	-141%	-137%
	22110 Improvement of Instruction; Service Area Direction	\$1,171	\$1,763	\$16,483	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$631	\$18,473	\$51,869	> 500%	> 500%	181%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,494	\$35,676	\$2,568		-81%	-93%
	22220 Library/Media Services; School Library	\$100,800	\$110,351	\$128,984	\$126,628	26%	15%	-2%
	22230 Library/Media Services; Audiovisual	\$5,654	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,831	\$94,968	\$78,184		63%	-18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,026	\$0	\$81,940	\$0	-100%		-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$453	\$469	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$80,699	\$10,911	\$50,409		-38%	362%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$165	\$15,641	\$15,692	\$12,373	> 500%	-21%	-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$163,145	\$196,494	\$0	\$0			
Student Academic Achievement Total		\$3,321,477	\$3,833,540	\$5,885,259	\$5,589,642	68%	46%	-5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$92,880	\$104,324	\$116,027	\$124,001	34%	19%	7%
	21320 Health Services; Medical Services	\$817	\$778	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$23,352	\$31,621	\$42,610	\$41,373	77%	31%	-3%
	21390 Health Services; Other Health Services	\$0	\$127	\$52	\$0		-100%	-100%
	24100 Office of The Principal	\$321,737	\$413,255	\$522,859	\$587,744	83%	42%	12%
Student Instructional Support Total		\$438,787	\$550,106	\$681,549	\$753,119	72%	37%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$10,967	\$11,116	11%	10%	1%
	23150 Board of Education; Legal Services	\$5,529	\$116	\$2,750	\$5,500	-1%	> 500%	100%
	23160 Board of Education; Promotion Expenses	\$4,935	\$3,348	\$3,231	\$5,934	20%	77%	84%
	23190 Board of Education; Other Governing Body Services	\$0	\$651	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$142,357	\$169,227	\$145,531	\$143,854	1%	-15%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$1,689	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$42,482	\$40,812			-4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$50,920	\$49,292			-3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,672	\$0	\$6	\$0	-100%		-100%
	25193 Other Fiscal Services; Printed Forms	\$500	\$689	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$87	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$150	\$0	\$480		220%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$3,518	\$3,706			5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$95			
	25300 Printing, Publishing, and Duplicating Services	\$1,616	\$2,215	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$0	\$834	\$140	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$596,984	\$827,399	\$955,611	\$1,083,772	82%	31%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,177	\$1,306	\$1,542	\$5,857	-66%	348%	280%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,345	\$71,138	\$87,684	\$81,911	63%	15%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,004	\$832	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$73,037	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southwest Parke Com Sch Corp (6260)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,587	\$15,562	\$4,259	\$6,631	-13%	-57%	56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,750	\$58,837	\$86,921	\$103,693	86%	76%	19%
	27010 Student Transportation; Service Area Direction	\$11,890	\$3,560	\$5,850	\$6,150	-48%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$2,598	\$16,242	\$162,880	\$76,377	> 500%	370%	-53%
	27400 Student Transportation; Purchase of School Buses	\$11,414	\$43,040	\$43,490	\$91,498	> 500%	113%	110%
	27700 Student Transportation; Contracted Transportation Services	\$372,412	\$451,377	\$400,892	\$556,779	50%	23%	39%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$13,033	\$32,288		94%	148%
	31100 Food Services Operations; Service Area Direction	\$15,000	\$22,962	\$97,796	\$26,749	78%	16%	-73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$81,908	\$113,827	\$90,907	\$159,683	95%	40%	76%
	31400 Food Services Operations; Food Purchases	\$161,470	\$200,523	\$209,876	\$197,319	22%	-2%	-6%
	31900 Other Food Services	\$25,728	\$21,585	\$12,109	\$17,279	-33%	-20%	43%
Overhead and Operational Total		\$1,579,565	\$2,125,313	\$2,432,397	\$2,706,774	71%	27%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$179	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$71,333	\$66,773	\$88,536	\$108,153	52%	62%	22%
	33500 Welfare Activities Services	\$0	\$144	\$3,853	\$11,587		> 500%	201%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$558		107%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$7,600	\$11,922	\$13,434		77%	13%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$7,908	\$11,808		> 500%	49%
	45100 Building Acquisition, Construction and Improvements	\$206,281	\$675,729	\$59,865	\$72,669	-65%	-89%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,805	\$49,757	\$35,669	\$19,776	191%	-60%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,486	\$7,212	\$217,011	\$123,129	3%	> 500%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$10,000	\$10,663			7%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$7,975	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$45,952	\$46,411		1%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$645,378	\$1,177,869	\$1,006,000	\$1,007,000	56%	-15%	0%
	54100 Veterans' Memorial Fund; Principal	\$5,475	\$19,558	\$9,535	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$240,680	\$160,993	\$49,547	\$36,631	-85%	-77%	-26%
Nonoperational Total		\$1,343,591	\$2,213,806	\$1,545,798	\$1,461,817	9%	-34%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,692	\$34,561	\$0	\$0			
	26492 2007 Account Code - Social Security	\$294,579	\$352,819	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,305	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$423,020	\$706,131	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,739	\$4,689	\$0	\$0			
Prorated By Fund Total		\$767,335	\$1,098,201	\$0	\$0			